

# Photocopy

# Faded Ink

## STORE OPERATING STATEMENT--1952

Number of customer firs.	1952			1951			
	Variety	Food	Low Custo.	Variety	Food	Low Custo.	
Sales per customer firs.	50,097	6,516	56,674	77,072	6,730	83,561	204
YR 52	706	590	2,810	774	733	571	1,029

YEAR 1952

LOW CUSTO.	FOOD	VARIETY	%	TOTALS
511,804.23	4,336,436.79	16,385,227.38		52,401,503.66
4.09	5.61	6.02		7.77
72,521.46	1,326,131.24	99,187,541.30		31,656,261.38
79,109.47	2,980,332.82	32,177,680.36		20,538,312.20
3.23	60.17	37.02		39.55
				22,307.58
				39.30 20,816 18.70
				1,370,803.97 4,370,733.06
				15.18 8,000,729.56
				86 511,250.67
103,616.00	408,082.00			1.18 507,665.40
				69 502,215.89
				18 95,674.35
				23 69,492.27
				01 3,380.09
				43 205,806.72
				19 100,711.63
				20 150,812.02
				30,632.26 75 111.27
				1,215,180.47 5,016,100.04
				19.04 10,633,759.78
				20.58 27.02
				2.96 1,561,561.20
				22.00 11,525,611.92
				809,997.19 17.50 9,220,223.36
				A.M. 19,192.07 3.57 829,102.35
				10.93 4,171,139.72
				1,337,141.75
				225,735.10
				16,740.23
				340,651.39
				2,130,332.00
				12,187.50
				1,717,132.58
				54,239.37
				732,011.52
				2,092,034.88 3.08
				200,059.17
				168,385.20 4.83 2,743,719.51
				11.70 2,017,415.37
				10.20 5,371,815.97
				(Dep. Value 1/01/52) 0,000 4,19.51
				8,995,571.25
				3,057,818.62
				9,605,239.88
				20,315,063.46
				22.75

81,862.00	
1,103,108.79	2.75
325,179.57	.75
235,837.72	.75
310,451.20	1.00
	8.11%
2,125,978.07	
8,609,282.82	40.46
9,205,052.79	
17,017.23	
25,686.21	
859.91	

FORM 5070-A-100 Board—200 Date (Rev. 11-52)—1844/28K—2110.

SUMMARY		
OPERATING AND FOR OPERATING EXPENSES		
INVENTORY	34 OPERATED BY BUS OPERATOR	34 OPERATED BY BUS OPERATOR

YEAR 1951	YEAR 1952	YEAR 1951	YEAR 1952
TOTALS		TOTALS	
SALES	49,733,217.04	SALES	42,100,109.00
Inv. or Disc. over Last Year	1.50	Inv. or Disc. over Last Year	0.38
Cost, Mds., Sold	30,030,000.18	Cost, Mds., Sold	27,104,006.62
DEPT. GROSS %	39.54 220.86	DEPT. GROSS %	36.04 174.75
Unadjusted Prof.	34,536.06	Unadjusted Prof.	30.00 181.00
STORE GROSS	49,679,682.90 39.37	STORE GROSS	42,053,102.42 38.37
EXPENSES		EXPENSES	
Salaries & Wages	1,370,852.31 14.82	Salaries & Wages	1,271,852.71
Utilities	391,052.87 7.19	Utilities	369,850.50 7.09
Supplies	226,230.58 4.12	Supplies	205,110.00 4.00
Incidentals	384,299.35 .02	Incidentals	352,229.25 .02
Local Contributions	71,153.64 .14	Local Contributions	65,955.91 .13
Dep. on Equip.	73,498.59 .12	Dep. on Equip.	65,955.91 .13
Sales Tax Absorbed	3,220.70 .01	Sales Tax Absorbed	2,145.70 .01
Liquors	211,232.66 .52	Liquors	180,232.94 .52
Social Security	99,116.37 .19	Social Security	85,218.73 .19
Repairs	137,719.72 .26	Repairs	125,319.71 .26
Equipment Expense	9,234,885.01 18.57	Equipment Expense	8,312,885.01 18.57
Net		Net	
% to Sales		% to Sales	
Office Pro Rata	1,375,674.11 2.97	Office Pro Rata	1,271,852.71 2.75
TOTAL OPER. EXP.	30,710,590.02 21.54	TOTAL OPER. EXP.	28,569,152.70 20.01
OPERAT. PROFIT	816,132.31 1.54	OPERAT. PROFIT	905,530.13 1.41
Mgr. Compensation		Mgr. Compensation	
PROFIT BEFORE OCCUPANCY COSTS	8,192,164.17 16.39	PROFIT BEFORE OCCUPANCY COSTS	7,940,094.94 14.39
Rent Paid		Rent Paid	
R. E. Taxes		R. E. Taxes	
Insurance		Insurance	
Maintenance		Maintenance	
Total Rent		Total Rent	
Rents Received		Rents Received	
Nets		Nets	
Dept. Bldgs.		Dept. Bldgs.	
Dept. Imps.		Dept. Imps.	
Occupancy Chgs.		Occupancy Chgs.	
Dept. F. & P.		Dept. F. & P.	
Taxes—Other		Taxes—Other	
ACT. NET PROFIT	3,791,674.70 17.53	ACT. NET PROFIT	3,591,152.70 16.39
COMPANY RENT (1% on Land, 1% on Dep. Value of Bldgs. & Imps.)	155,800.00	COMPANY RENT (1% on Land, 1% on Dep. Value of Bldgs. & Imps.)	145,750.00
ADJ. NET PROFIT (After Co. Rent)	3,635,874.70 16.73	ADJ. NET PROFIT (After Co. Rent)	3,445,402.70 15.69
INVESTMENT		INVESTMENT	
Land		Land	
Buildings and Improvements	8,119,519.91	Buildings and Improvements	8,119,340.62
Furniture and Fixtures	2,569,673.76	Furniture and Fixtures	2,569,479.67
Inventory of Merchandise (Include Form F & G)	1,264,739.67	Inventory of Merchandise (Include Form F & G)	1,264,531.84
TOTAL RETURN	18,903,863.34	TOTAL RETURN	18,803,311.84
WASTE		WASTE	
Markups		Markups	
Waste and Markdowns	2,100,200.76	Waste and Markdowns	1,817,200.35
Markdowns	.00	Markdowns	.00
Visible Waste	212,557.77	Visible Waste	212,557.77
Invisible Waste	1,000	Invisible Waste	467,550.11
Capital		Capital	
INVENTORIES		INVENTORIES	
Mds.—Variety—Cost	4,672,679.17	Mds.—Variety—Cost	4,672,679.17
" " Varietys—S. P.	7,891,342.50	" " Varietys—S. P.	7,891,342.50
" " Food—Cost	80,510.91	" " Food—Cost	80,510.91
Fuel	1,330.97	Fuel	1,330.97
Supplies	110,370.93	Supplies	110,370.93
Maintenance	140.97	Maintenance	140.97

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